

| DIVISION 1 TRACKING SHEET | | | | | |
|---|---|----------|---|------|---------------|
| DEPARTMENT | Work Session | Date | Comments / Follow up | HB 1 | Date Complete |
| 00002-002-EXECUTIVE DEPT | N/A | | GOVERNOR'S OFFICE | ✓ | 02/16/23 |
| 00002-002-Governor's Commission on Disability | No Change | 03/07/23 | | ✓ | 03/07/23 |
| 00003-003-INFORMATION TECHNOLOGY DEPT | Budget Pending | 02/17/23 | Funded additional requests. | | |
| 00004-004-LEGISLATIVE BRANCH | | | | | |
| 00005-005-EXECUTIVE COUNCIL | No Change | 02/16/23 | None | ✓ | 02/26/23 |
| 00014-014-ADMINISTRATIVE SERVICES DEPT | Budget and additional requests approved. | 02/24/23 | Added funds for moving costs, general funds for keying error and funds for the building maintenance fund. | ✓ | 03/17/23 |
| 00014-063-HOUSING APPEALS BOARD | No Change | 02/24/23 | | ✓ | 02/26/23 |
| 00014-067-CONSERVATION LAND STWDSHP PRGM | No Change | 02/24/23 | | ✓ | 02/26/23 |
| 00014-071-NH STATE COMM ON AGING | No Change | 03/11/23 | | ✓ | 03/10/23 |
| 00014-082-ADVOCATE OF SPECIAL EDUCATION | No Change | 02/24/23 | | ✓ | 02/26/23 |
| 00014-088-OFFICE OF THE CHILD ADVOCATE | Budget Pending | 02/24/23 | Funded additional requests. | | |
| 00021-021-PROF LICENSURE & CERT OFFICE | Budget Pending AND ED&A input and HB2 amendment | 02/24/23 | Reduced excess class 059 and 060 funds. | | |
| 00032-030-BOXING & WRESTLING COMMISSION | No Change | 03/06/23 | Proposed changes in HB2 to OPLC | ✓ | 03/06/23 |
| 00032-032-STATE DEPT | | 03/06/23 | Additional \$2k each year for the Canadian Trade Council | ✓ | 03/06/23 |
| 00032-070-RIGHT-TO-KNOW OMBUDSMAN | No Change | 03/06/23 | 3/6/23 SOS talked about the position and budget. Brand new agency with the Ombudsman just recently appointed. | ✓ | 03/06/23 |
| 00038-037-COMMUNITY DEV FINANCE AUTH | No Change | 02/17/23 | None. | ✓ | 02/26/23 |
| 00038-038-TREASURY DEPT | Budget Pending | 02/17/23 | Requested Class 027 be restored -inadvertently reduced in Governor's budget. Move RIMS debt service to DRA. | | |
| 00059-059-RETIREMENT SYSTEM | No Change | 02/16/23 | | ✓ | 02/16/23 |
| 00084-084-REVENUE ADMINISTRATION DEPT | Budget Pending | 03/08/23 | Funded additional requests. | | |
| 00089-089-TAX AND LAND APPEALS BOARD | No Change | 02/16/23 | | ✓ | 02/16/23 |
| 00097-097-DEVELOPMENT DISABILITIES COUNCIL | No Change | 03/07/23 | | ✓ | 03/07/23 |
| 00007-007-JUDICIAL COUNCIL | Budget Pending | 03/02/23 | | | |
| 00010-010-JUDICIAL BRANCH | Budget accepted with the reductions provided. | 02/24/23 | | ✓ | 02/24/23 |
| 00012-012-MILITARY AFFRS & VET SVCS DEPT | No Change | | | ✓ | 03/07/23 |
| 00018-018-AGRICULT, MARKETS & FOOD DEPT | No Change | 02/21/23 | Additional position funded - Other Funds | ✓ | 02/21/23 |
| 00020-020-JUSTICE DEPT | Budget Pending | 03/07/23 | Approved - Victim Witness Specialist and Transportation position. | | |
| 00020-076-HUMAN RIGHTS COMMISSION | Budget Pending | 03/07/23 | | | |
| 00024-024-INSURANCE DEPT | No Change | 02/16/23 | | ✓ | 02/16/23 |
| 00026-026-LABOR DEPT | No Change | 03/07/23 | | ✓ | 03/07/23 |
| 00027-027-EMPLOYMENT SECURITY DEPT | No Change | 02/16/23 | None. | ✓ | 02/16/23 |
| 00046-046-CORRECTIONS DEPT | Budget Pending | | HB2 Requests approved. | | |
| 00046-046-PAROLE BOARD | No Change | 03/07/23 | Budget approved. | ✓ | 03/07/23 |
| 00052-052-DEPT OF ENERGY | No Change | 02/17/23 | Budget approved. | ✓ | 03/17/23 |
| 00052-053-CONSUMER ADVOCATE | No Change | 02/17/23 | Budget approved. | ✓ | 03/17/23 |

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| 00052-054-SITE EVALUATION COMMITTEE | No Change | 02/17/23 | Budget approved. | ✓ | 02/17/23 |
| 00052-055-PUBLIC UTILITIES COMMISSION | No Change | 02/17/23 | | ✓ | 02/17/23 |
| 00072-072-BANKING DEPT | No Change | 03/07/23 | None. | ✓ | 03/07/23 |
| 00073-073-PUBLIC EMPLOYEE LABOR REL BRD | No Change | 03/08/23 | None. | ✓ | 03/08/23 |
| 00077-077-LIQUOR COMMISSION | Budget Pending | 02/16/23 | Additional requests approved | | |
| 00013-013-PEASE DEVELOPMENT AUTHORITY | No Change | 03/10/23 | | ✓ | 03/10/23 |
| 00022-022-BUS & ECON AFFAIRS DEPT | Budget Pending | 03/08/23 | Asked for additional \$110k in FY 24 and FY 25 for the SBDC. | | |
| 00035-035-NATURAL & CULTURAL RESRCS DEPT | Budget and additional requests approved. | 03/17/23 | Added funds for utilities, DoIT position and general funds for the Bureau of Historic Sites | ✓ | 03/17/23 |
| 00044-044-ENVIRONMENTAL SERVICES DEPT | Budget Pending | 03/08/23 | Approved additional priorities and technical corrections. | | |
| HB1 Back of the Budget Sections | Added 3 abolished DRA positions | 03/10/23 | Added 3 abolished DRA positions | ✓ | 03/10/23 |